

*McDowell County Families,  
Agencies, Children Enhancing  
Services (FACES)  
2008 Annual Impact Report on  
Outcomes*



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**Goal 1: Provide opportunity for health service providers to participate in the FACES Health Opportunities for Positive Education Coalition (HOPE).**

The HOPE Coalition is a subcommittee of FACES to address health, youth, ATOD, and at-risk youth issues for McDowell County. The Coalition assists in the assessment of needs and mobilizes agencies and the community around those gaps in services. There are more than 60 members comprised of community, nonprofits, youth, service providers, government, faith and fraternal, schools, business, parents, media, youth serving organizations, law enforcement, civic and volunteer, health, and other. While unable to attend all meetings, members are consistently providing staff and support to produce results. Eleven coalition meetings were held with an average of 15 individuals attending. Initiatives currently under the auspices of the HOPE Coalition are:

***CHIP Outreach:*** Members provided 35 brochures on Children's Health Insurance Program at community events.

***Cancer:*** Planning for the 07 Celebration of Women took place at HOPE meetings and the title was changed to Cancer Survivors to acknowledge all cancer types. There were 187 individuals attending the event in October 07 and more than \$900 was raised for WV Breast and Cervical Cancer Screening Program.

FACES was contacted by Susan G. Komen Breast Cancer Foundation and asked to put together a group of individuals to discuss why mortality rates were higher in McDowell County (doubling the state rate). FACES invited providers to the table and State and Federal reps from Komen talked at length about the issues facing McDowell County. FACES submitted and received a grant titled the "Circle of HOPE" to address breast health initiatives for the county. FACES placed a part-time educator in the county to attend women's circle meetings to discuss breast health, including self, clinical, and mammogram care. Staff provided information to a woman in McDowell County who did not have insurance but had developed breast cancer. She was referred to WV BCCSP for diagnosis and treatment.

***Diabetes:*** The HOPE Coalition is wrapping up its funding under Marshall University which began seven years ago. The funding was initially received in 2001 for \$11,000, which was increased to \$22,000. The funds were used to host two Rural Disparities Conferences, six Celebrations of Women diabetes panels, and \$15,000 was transferred to pharmacies in the county to purchase testing strips, lancets, and monitors for individuals that had no insurance, high deductibles or co-pays.

The HOPE Coalition committed support for the WV Bureau for Public Health Diabetes Project to identify issues in McDowell County related to diabetes, treatment options, and services available. The grant, though not funded, would have provided additional opportunities to support individuals in the county with testing supplies.

The HOPE Coalition under FACES is the fiscal agent for "Eating Right in Mama's Kitchen" under WVU 4-H Programs. The grant works with the county, while targeting minorities, to produce a healthy diabetic reducing cook book.

***Fiscal Fitness:*** FACES took lead in compiling and assessment of all parks and green spaces in McDowell County to promote low-cost, in-county activity potential. The recommendation to the County Commission was to request a Coordinator be placed to organize physical fitness and recreation programs. No movement has been made on this concept as of yet.

***Collaboration:*** FACES assisted UMWA in setting up flu shots for their clients with 22 individuals given shots in three locations in the county. FACES and UMWA provided opportunity for Community Hospice of America to come and speak at the HOPE Coalition and to bring information sessions to the county. During these sessions there were 20 individuals that received information on Hospice, end of life directives, and living wills. Social workers were on hand for assistance in filling out and notarizing the forms. FACES met with the United Methodist Church to identify health issues in McDowell County for direction in how UMC could assist in the future. FACES attended a WV Collaborative of the Wellness Council of WV to identify the needs in McDowell County as related to health. FACES invited the "Make-A-Wish" Foundation to speak at the Community meeting to identify children that could benefit from the programs offered. FACES distributed information during community meetings about "Locks of Love" Hair Donation to encourage individuals to donate and support the program. Staff met with WV Radio to identify what McDowell County was doing to address health issues in the county.

***Project Lifesaver:*** As an Advisory Board member, FACES assists the Sheriff's Office with Project Lifesaver which continues to take applications and place bracelets on clients. FACES completed a grant application on behalf of the Sheriff's Office for additional equipment to the Bear Foundation. The Advisory Board expanded to include UMWA.

***Forums:*** As part of the Blueprint Communities, the HOPE Coalition participated in a health forum to identify issues and what strategies need to be presented to the county to address the gaps in services. FACES provided space for WVU to present findings on a study of the effects of coal mining communities on health. Utilizing phone surveys from 16,493 individuals the findings indicate high levels of coal production were associated with worse adjusted health status and with higher rates of cardiopulmonary disease, hypertension, lung disease and kidney disease. Research is recommended to ascertain the mechanism, magnitude and consequences of a community coal mining exposure effect. FACES presented to the War Kiwanis Club issues related to health in McDowell County.

## **Goal 2: McDowell County children will be ready to succeed in school.**

The purpose of this goal is to provide opportunity for preschool programs to network with resources to promote increased enrollment. Although a preschool forum was not held, the Blueprint Communities members hosted an education forum and identified needs in the system and families.

FACES completed a display billboard in Welch for December with the theme of "Give the Gift that will Last a Lifetime - Give a Book" to encourage reading with children. FACES staff attended a meeting with WV Achievement Project to provide resources and assistance as needed. The project is designed to assist low-income children with tutoring and advancement programs. Staff assisted WVU Extension with reading to children during Energy Express. FACES

supported and participated in the Imagination Library when presented to Welch and War locations.

### **Goal 3: McDowell County will possess marketable skills and access to good jobs.**

The purpose of this goal is to increase awareness of economic development opportunities to the community and to promote individual, organizational and community capacity building services.

***Blueprint Communities:*** McDowell County was one of eight communities encouraged to participate in the Blueprint Communities process. The group of participants consisted of the FACES, King Coal Highway Authority, County Commission, Redevelopment Authority, Economic Development Authority, Pioneer Bank, SAFE, and WVU Extension. The team participated in three extensive trainings on revitalizing communities, developed a 10-year strategic plan framework for McDowell County and presented the findings at the McDowell Day at the Legislature. Copies have been widely distributed. The third Blueprint Communities training was completed with PowerPoint presentations from each community. FACES assisted in putting together display boards of the parks assessment, economic development, and housing. FACES wrote and received grant money to print the final plan and distribute throughout the county, region and state.

***Wastewater Treatment Coalition:*** For McDowell County to move forward in economic development, wastewater treatment is essential. After the 2001/2002 floods many communities were eliminated and new communities would require sewage treatment options. The Coalition prioritized projects throughout the county and implementation began in 2007.

The Ashland Project received \$167,000 to do a community system. The Coalition negotiated \$1,000,000.00 for individual septic systems without limitations to income. There have been 300 new individual systems approved through the Health Department since the Coalition began. Twenty homes are slated to be hooked up with the extension of the Welch system. The Wastewater Treatment Plan has been updated and reprinted. The Wastewater Treatment Coalition received an additional summer VISTA and is applying for a second VISTA to assist with education etc. The Coalition also has written a Future Leaders of Watershed (FLOW) and Stream Partner grants for the next cycle. Both should be favorable. The current FLOWs grant works with youth throughout the county to educate them on the value of our streams and water quality. The Stream Partner grant continues testing and assistance with hook-ups.

There have been instances where families and mobile home dealers have brought mobile homes into the county before obtaining septic approval from the Health Department prior to getting permits from the Redevelopment Authority. This has caused costly changes to the families as in many cases the septic situations cannot be corrected because of land space, failing community systems etc. After meetings with the Health Department, Redevelopment Authority and FACES, the Redevelopment Authority created a blanket process and has agreed not to provide any permit packages until the individual has received Health Department approval on the septic system at the location. This process is proving to work very well also. FACES met with Aid For America to identify opportunities for networking and assistance to families for individual septic hookups and treatment options.

***McDowell Day at the Legislature:*** With more than 300 in attendance each year, this an opportunity for McDowell County to demonstrate to the members of the Legislature what is happening in the county, all the positive work being done, the future plans, and an opportunity to identify three issues for the Legislators to spend time discussing in special meetings. McDowell has one of the largest turnouts for the event. This year the topics were housing, roads, and funding for youth camps as well as a presentation of the Blueprint Communities of McDowell County, “A Look Through Our Eyes” and FACES Resource Directory. Comments were well received.

***Big Creek District Development Corporation (BCDDC):*** FACES assisted BCDDC in writing and receiving an Alliance Grant to purchase camera equipment and begin oral histories. The group was given the money to move forward. They have also received old football video from the Big Creek High School which they will seek money for transferring to DVD to sell to support the projects. BCDDC has purchased a camera, LCD projector, and equipment. They have completed 21 interviews with the elderly of the area recording them for oral histories. Equipment is being sought for editing histories. The demolition and construction of the new Southside K-8 facility is pictorially documented. The group has completed the 2nd Annual Festival of Trees whereby 150 individuals attended receiving treat bags, hot chocolate, and information. The group has continued negotiations to obtain Big Creek High School and War Elementary land.

***Capacity Building:*** FACES assisted Southern WV Community Technical College with recruitment for Leadership Plenty Capacity sessions to be held this summer. FACES is also on the Steering Committee for Possibility Forums in Southern WV. This project brainstorms and identifies strategies to engage youth, families, and other citizens in forums.

Staff assisted the War Memorial Project with grant writing information and how to get started writing strategic plans, goals, objects and activities as well as outcome measurements.

FACES assisted the Coalwood Restoration Project with nonprofit questions related to tax exempt status.

FACES received a grant to complete technology surveys of 5th grade students and parents in McDowell. The surveys were completed and mailed to The Alliance. Results will be distributed through them. The results provide information to agencies of how many students have access to computers and high speed internet.

**Goal 4: McDowell County parents will have adequate resources to protect, nurture, educate and support their children.**

This goal relates to the need for addressing youth and adult substance abuse issues, recruitment for foster care homes, support for child abuse and neglect and incorporation of family-centered concepts into social service systems. The HOPE Coalition is acting as lead in the outcomes for the goals including incorporating youth into the strategic prevention framework to accomplish reduction and responsible choices. This is accomplished through a variety of activities including

the National Guard, Phoenix Center, Alternative Education, 4-H, etc. Initiatives for the goal include:

***Teen pregnancy:*** The infant simulators purchased through FACES are being utilized by the teachers in four schools through the STEPS classes. The schools provide space for housing the simulators, instructors for incorporating the curriculum, and supplies to maintain the simulators. The National Guard Junior Special Forces Program is incorporating making responsible relationships into their program. The concept is addressing how we treat each other and will incorporate Wise Guys curriculum. Simulators are also used at alternative schools, Christian Schools, SAFE, and by the Home School Association.

***Child Abuse Prevention:*** McDowell County FACES is the fiscal agent for the Partners in Prevention grant through TEAM for WV Children under the umbrella of the HOPE Coalition. The Coalition placed newspaper articles encouraging grandparents and parents to contribute to TEAM for WV Children. The Coalition negotiated with Welch Community Hospital and provided 10 diaper bags and totes with gifts and information for parents when new babies are born. The gift bags included a variety of information packets on child services, abuse, and resource directories.

FACES purchased the "Shaken Baby Syndrome" infant simulator and has completed curriculum at three locations. The simulator has a clear head with lights that flash demonstrating where brain damage and physical injury from the damage is occurring. Youth are amazed at how little shaking it takes to do substantial damage to a child. The simulator is having good reviews and the other counties are looking at purchasing one. The simulator will be used in conjunction with normal and ATOD simulators to demonstrate how one affects the other and how tensions from one can build to harm the other.

Fingerprinting has been completed at four Head Start facilities. The children's flag day services were conducted with more than 100 participants attending. The Children's Advocacy Center is nearly complete with anticipated opening date the end of July.

***Foster and adoption:*** The Home-finders program usually does most of the recruitment of homes for foster and adoptive care. FACES provides information at community events and supports the initiatives of DHHR during foster parent recognition services.

***Family Centered Practice:*** The majority of service providers in McDowell County have received training and neighboring counties have offered space to the few that needed the training during the year.

***Drug Free Communities Support Program:*** McDowell FACES is currently in the 4<sup>th</sup> year of funding under the DFCSG. Following are initiatives through the HOPE Coalition:

- ***National Guard Junior Special Forces:*** The 07 summer camp included 21 youth and 12 Guard staff. From September 07-June 08 there were 12 weekend trips and an end of the year banquet for parents. There are 40 youth currently in the Guard program and one youth leader (previous participant in the program). The National

Guard worked with staff to provide a “Freedom Presentation” demonstrating personal freedoms, the value of personal freedom and choices, and provided an ATOD component. The Coalition completed an STD class with the guard children. The K-9 unit was brought in to demonstrate search procedures. Youth completed "colors" characteristic traits training.

- ***A Look Through Our Eyes:*** After meeting Joe, an inmate from the Stevens Correctional Facility through their trustee program, staff began working on a joint project that would permit inmates the opportunity to speak to youth through letters. The letters told of a variety of issues that put them in prison. Expecting only a few letters, there were more than 150 that were collected. Some inmates wrote poems, some did art work, and others went to great lengths to share the steps that brought them to where they were. Some inmates shared that it was really good that someone wanted to listen to them. So moved by their words staff decided to compile the writings and put in book form that could be printed and distributed. The letters were left in their hand writing, scratch out in tack, and their names were removed. The books have been purchased by individuals across several states, Morgantown High School, and faith-based groups. Any proceeds from the book will be used by FACES for reprint, alternative activities, or teen court. From this, staff is negotiating with the Division of Corrections to allow inmates the opportunity to speak to youth in the county to tell their story, not as a scare tactic, but as an opportunity to see how small decisions can change their lives forever.
- ***Women’s Residential Facility:*** The Coalition, Southern Highlands Community Mental Health, and the County Commission are developing sites and information for placing a residential women's drug rehabilitation facility in the county. The Coalition is assisting in site selection, education and securing financial support.
- ***Training:*** Project MAC hosted community trainings in Berwind and Welch. Project MAC (Making Amazing Choices) attended the FACES community meeting to provide results and outcomes of the program. WVU thanked members of the FRN for support and assistance in completing the project. The Prevention Resource Center hosted training on utilizing Access and Excel for tracking data with 12 individuals in attendance. Staff has been trained in Project 7th Grade and Not My Kid to assist parents in identification of substance abuse in their children and provide tools for families to assist in combating drug abuse. The training will be offered to parents. Coalition members hosted a coaches training for the Big Creek District Little League. Coalition members completed an Underage Drinking awareness session with the Phoenix Center, Bradshaw Elementary and Nazarene Christian Academy youth. Coalition members and staff completed puppet shows on drug effects on the body at Bradshaw Elementary and Christian schools. Staff attended class on website development to assist in marketing county initiatives in anti-drug programs. The web based survey was completed including ATOD issues. Presentations were provided to SAFE and the Nazarene Christian Academy on Reality Works ATOD affected babies and shaken baby syndrome. Staff completed methadone and suboxone treatment options information to the DHHR staff. Research-based materials utilized included

Project Toward No Drug Abuse, It Takes Two, Wise Guys, Not on Tobacco, Teens Against Tobacco Use, Reach In-Teach Out Now, Fatal Vision, Not My Kid Project 7<sup>th</sup> Grade, Colors, and Reality Works Infant Simulator Curriculums.

- **Community Education:** WVU and the Board of Ed is consistently at the table to network, obtain input for implementation options and how to get the community involved. FACES received a mini grant to continue with tobacco prevention focusing on spit tobacco. This provided media awareness for spit tobacco issues and assistance with enforcement for Clean Indoor Air Act. Staff completed a health talk on inhalants on WELC radio. FACES provided information to the community agencies on a new bulletin related to Jenkem, a fecal inhalant. The HOPE Coalition provided anti-drug pencil packs for 600 students with contact information and signs of drug abuse for parents. Staff assisted with the Workforce WV Disability Fair providing anti-drug shirts, fatal vision programs demonstrations and participation by students, and pencil packs distribution to 15 youth. The Coordinator completed training on fatal vision and Not My Kid to neighborhood watch programs to 44 participants. Coalition members attended the Annual CADCA Conference in Washington DC to educate legislators on ATOD issues and to celebrate accomplishments. Staff participated in the Hospital Week at Welch Community providing brochures and resource directories. Coalition members participated in the Drug Free Alternative Day in May with approximately 300 in attendance. The Coalition set up an education display concentrating on the effects of alcohol and alcohol on babies and fetus'. Coalition members set up information booths at the Visitors and Veterans Center first annual health fair.
- **Compliance:** The Coalition identified students to participate in tobacco compliance checks at neighboring county stores. The HOPE Coalition negotiated with the Board of Education to identify funding sources for the completion of the PRIDE Survey. This is important to the risk and protective factors identified in all anti-drug grants. The survey was completed and results will be used across the county by a variety of agencies.
- **4-H Leaders Association:** The 4-H Leaders Association has been reestablished in the county under new leadership and with HOPE Coalition assistance. FACES is working as the fiscal agent for the local fund raising to support 4-H Leaders.
- **Other:** FACES provided support letters for the Council of the Southern Mountains to renew their Mentoring Children of Promise program. There have been four HOPE Coalition meetings to network and address issues in drug abuse and prevention. The "A Look Through Our Eyes" book of prison letters to youth is completed and printed for distribution. It has been presented at the McDowell Day at the Legislature. Staff worked with Coalition members to initiate Teen Court. FACES co-sponsored the Harlem Wizards game again this year with approximately 350 in attendance. Staff applied for the underage drinking grant (pending) that places emphasis on developmental changes that occur as a result of underage drinking.

**Goal 5: McDowell County’s children and families will live in permanent stable homes.**

This goal addresses the need to increase the number of families that live in permanent and stable homes. After flooding in 2001 and 2002, housing became an even greater need. FACES works with SAFE, Big Creek District Development Authority, Redevelopment Authority, Economic Development Authority, and others to increase the number of safe, sanitary, and above standard housing. The specific initiatives consist of the following:

***SAFE Continuum of Care:*** FACES is still the advisory board for the SAFE Continuum of Care process. SAFE is consistently on the agenda at the FACES meetings to report services and to network for any needs.

***Big Creek District Development Corporation:*** The Washington and Lee University will give BCDDC 500 acres of land after timbering to develop for tourism and housing. BCDDC will work closely with all county, state, and national agencies to develop the land to include housing, trails, recreation, etc. FACES staff is on the Corporation’s advisory board.

***Other:*** As part of the Blueprint Communities of McDowell County FACES worked to complete a plan that would provide the following:

- Design and complete housing assessments
- Design and complete a database using the assessment information
- Identify what rural homelessness is and design an education program to encourage public understanding
- Establish criteria for “critical repair” and “rehabilitation” of existing structures
- Identify potential lots for building single and multi-family units
- Develop a system for obtaining housing that includes elderly, disabled and victims of violence
- Design housing for the aging population
- Investigate, educate and demonstrate green construction
- Host yearly faith-based planning meetings
- Negotiate with granting sources and code regulators for reciprocal licensing approval between states
- Design and build vacation homes for mixed income families

**Goal 6: McDowell County will have a sustainable Family Resource Network that is a planning, mobilizing, implementing and evaluating entity among its organizations.**

To be the voice of the consumer in McDowell County, FACES and/or its partners have completed the following:

1. Placed 27 articles in the Welch News.
2. Distributed 3470 flyers, brochures, and pamphlets.
3. There have been 2,836 participants involved in initiatives throughout the county.
4. WELC posted a PSA for the 07 Cancer Survivor Dinner Theater 120 times.
5. Tug River Health Association completed a radio show on inhalants.

6. Provided school calendars to the community.
7. Provided nearly 300 announcements to the community on trainings, funding opportunities, and meetings.
8. Received \$5000 to upgrade the resource directories and put them on-line and print 1500 copies.
9. Transferred information for 8 grant opportunities to Council of the Southern Mountains, Big Creed District Development Corporation, Project Lifesaver, SAFE, Wastewater Treatment etc. FACES provided interviews with two foreign journalists on McDowell County.
10. Purchased usage of Survey Monkey to be used by members for surveying via internet. The 2008 community survey was completed by 509 individuals and received 200+ PSA announcements. The results of the survey have been converted into a working assessment document and shared at the FACES Community meeting. The document will be available on the website and hard copy by request.
11. Staff received a call from a man in NC asking about child support issues. He was provided with information necessary to address the issues and complimented staff on their willingness to help. He was being garnished by both the mother of the child and the grandmother.
12. Provided opportunity for Joseph Bundy to present the Booker T. Washington portrayal.
13. Presented information to Department Heads at the McDowell Day at the Legislature related to the Blueprint Communities, resource directory, and "A Look Through Our Eyes".
14. FACES highlighted the Community Technology Mini-Grants Program with a puppet show demonstrating of the work accomplished.
15. Maintained a website with links to various services, community calendar, resource directory, survey links, message board and blogs.
16. FACES and the partners have leveraged \$1,562,821.00 for initiatives during fiscal year 2008. The amount of in-kind contributions is estimated at \$94,048.00 with 1,070 volunteers contributing 6,468 hours of time.

The 2008 county assessment of 509 individuals across the county provided the following results:

- There were 322 (66.9%) respondents reporting that they did not receive any human services and 434 (87.5%) individuals reporting they did not receive any of the listed social programs.
- Of those individuals responding, 70 reported having no health insurance for themselves and/or their families. Private insurance such as Public Employees or Blue Cross/Blue Shield was the number one type of insurance which 186 (40.5%) individuals reported having. Medicaid was the second highest listed which 135 (29.4%) individuals reported having.
- When asked if individuals participated in any free health screening events in the county, 317 (69.1%) reported that they did not. The figures indicate that of the 385 females completing the survey only 42% do self breast examinations. 27.7% complete clinical breast examinations, 34.5% have mammograms, and 47.9% complete pap and pelvic

exams. Findings indicate that only 27.8% of men have prostate examinations, 21.3% complete self testicular examinations, and 9.8% complete clinical testicular screenings.

- The percent of individuals that seek medical services outside McDowell County were 74.3%.
- The highest amounts paid for insurance was for auto coverage at over \$1,600 per year average. Health insurance was second averaging \$1,465 per year and homeowners showed \$833 average per year.
- 31.5% felt their children were receiving adequate education in McDowell County schools, 25.6% felt they were not, and 43.2% said they did not have children in the school system. 45.8% felt McDowell County Schools provide opportunities for youth to be well prepared for the future. 68.3% felt the children had adequate supplies for their education, including textbooks, paper, projects, libraries, computer access, etc.
- Parent involvement is one of the protective factors for children that assist in preventing drug use and abuse. Of those responding, 66% participated in school activities such as parties, 51.9% participated in sports activities, 29.9% participated in PTO (Parent Teacher Organization), 28.7% were active in classroom volunteering, and 26.5% reported working as volunteers on committees such as Boosters and Project Graduation.
- When asked their opinion of how many people in McDowell County have died each month through the last year from overdosing on drugs, the average response was 30.09 with 447 individuals answering the question (62 skipped the question). The actual number over the past year according to the McDowell County Sheriff's Office is 6-8 individuals dying from drug overdose per month. That accounts for approximately 72-96 people per year.
- Residents were asked what would benefit McDowell County to prevent and reduce drugs. Increased prosecution for drug crimes ranked the most important at 79.9% with increased law enforcement second at 75.2%. Youth recreational activities and camps were third at 73.8%.
- Involvement from the community, youth activities and more police were the top three items respondents felt would improve McDowell County in the future.

A full report of the findings is available at the FACES office, on [facesfrn.com](http://facesfrn.com), or by request.

**Conclusion:** This has been a busy year for FACES. Moving into the next year of our strategic plan, FACES will work with agencies, nonprofits, providers, faith, government, community, youth, and business to continue the process of assessment, planning, mobilizing, implementing and evaluation. All FACES Community meetings are open to the public on the 2<sup>nd</sup> Thursday of each month at the McDowell Public Library from noon to 2:00 p.m.

## Financial Statement

**Beginning Balance** **\$ 10,639.30**

### Grants Received

DHHR Planning and Coordination	\$ 40,000.00
DHHS Drug Free Community Support Program	\$100,000.00
TEAM for WV Children Child Abuse	\$ 7,500.00
Susan G. Komen Breast Cancer Foundation	\$ 20,000.00
DHHS/Office of Women's Health	\$ 5,000.00
WV Division of Tobacco Prevention	\$ 2,500.00
Alliance Technology and Survey	\$ 7,000.00
County Commission	\$ 1,000.00
4-H Local Contributions (fiscal agent)	\$ 3,000.00
Local income	\$ 4,346.10

Total Grants **\$190,346.10**

**Total Dollars Received \$135,175.96 (pending receipt \$55,170.14)**

### Expenses

Personnel & Fringe	\$ 75,544.00
Travel	\$ 5,392.22
Office Supplies (phone, copying, postage, small equipment)	\$ 14,793.11
Contract Services	\$ 2,190.45
Rent	\$ 6,000.00
Insurance	\$ 2,078.47
Marketing	\$ 13,610.00
Consumer Involvement	\$ 2,400.00
Training	\$ 1,804.00
National Guard Junior Special Forces	\$ 4,741.69
Capitol Expenses	\$ 1,000.00
Project Fiscal Agent Pass Through	\$ 18,440.00
Diabetes	\$ 2,778.16
Miscellaneous	\$ 26,739.71

Total Expenses **\$177,511.81**

**Ending Balance** **\$ 23,473.59**

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**STAKEHOLDERS**  
**McDowell County FACES and HOPE Coalition**

1 <sup>st</sup> Presbyterian Church, Welch	McDowell County Sheriff's Office
911 Center	McDowell Mission
Alliance of WV Champion Communities	McDowell Public Library
Berwind Fire Department	Mountain R C & D
Berwind Little League	National Guard Drug Demand Reduction
Big Creek District Development Corporation	Nazarene Christian Academy
Big Creek District Little League	Pioneer Bank
Birth to Three	Police Departments of Municipalities
Black Diamond Pharmacy	Prosecuting Attorney's Office
Blueprint Communities	Richmorr and Associates
Bradshaw Church of God	SAFE Housing & Economic Development
Canaan Valley Institute	Small World Day Care
Children's Home Society	Southern Highlands Community Health Center
Citizens Drug	Southern WV Community & Technical College
City of War	St. Mary's Catholic Church
Coalwood Restoration Project	Stafford & Consultants
Community Hospice of America	Stevens Correctional Center
Council of the Southern Mountains	Stop Abusive Family Environments (SAFE)
Crumpler Citizens in Action	Stop the Hurt Children's Advocacy Center
Day Report	TEAM For WV Children
Department of Environmental Protection	The Alliance
Department of Health & Human Resources	Travel Beautiful Appalachia Inc.
Department of Natural Resources	Tug River Health Association
Division of Corrections	Twin Branch Christian Academy
First United Methodist Church	United Mine Workers of America
Flat Iron Drug	Wal-Mart
Fox 59	War Memorial, Kimball
Home School Association	Wastewater Treatment Coalition
Iaeger Pharmacy	WELC
King Coal Highway Authority	Welch Community Hospital
Marshall University Prevention Resource Center	WorkForce WV
Mayors (War, Welch, Gary, Bradshaw, Kimball, Northfork, Iaeger, Keystone, Anawalt, and Davy)	WV Breast & Cervical Cancer Screening Program
McDowell County Board of Education	WV Citizens Conservation Corp.
McDowell County Commission	WV DHHR Office of Maternal & Family Health
McDowell County EDA	WV Division of Rehabilitation
McDowell County Health Department	WV Ministry of Advocacy and Work Camps
McDowell County PSD	WVU Extension and 4-H
McDowell County Redevelopment Authority	